

Contact

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Top Skills

Predictive Analytics
Financial Analysis
Business Development

Languages

English (Full Professional)
Hindi (Native or Bilingual)

Certifications

Chartered Accountancy

Honors-Awards

Innovator award

Shrestha Jain

Manager at Deloitte
Bangalore Urban

Summary

Finance Transformation | Digital Finance | Chartered Accountant

Experience

Deloitte

Manager

June 2019 - Present (1 year 7 months)

Bengaluru, Karnataka, India

Transformation manager deploying automation tools. Process re-designing by leveraging latest technology for finance/Taxation processes.

- Lead engagement manager for biggest FMCG client with an agenda of EUR 1B P&L in optimization

- Driving automation initiatives at existing clients to re-imagine next generation finance processes

- Business development for finance analytics projects.

Accenture

4 years 2 months

Consultant

June 2017 - May 2019 (2 years)

Gurgaon, India

- Leading Finance transformation initiatives including automation, deployment of BI tools(Tableau), process rationalization.

- Development of Planning, budgeting and forecasting models, Zero based budgeting.

- Development of dashboards for CFO office

- Strategic cost reduction projects and development of required internal controls

- Automation projects in collaboration with data science team

- Business development for finance analytics initiatives.

Technology: Tableau, SAP, Advanced Excel, HFM

Senior Analyst 1

March 2017 - June 2017 (4 months)

Gurgaon, Haryana, India

Senior Analyst 2

June 2016 - March 2017 (10 months)

Gurgaon, Haryana, India

Senior Analyst 3

April 2015 - June 2016 (1 year 3 months)

Gurgaon, Haryana, India

DXC Technology

Senior Executive

November 2013 - March 2015 (1 year 5 months)

Gurgaon, India

-Financial Controller for a BSE listed subsidiary with annual turnover of INR 40 Crores

-FPNA: Preparation of rolling forecasts and management reporting along with business unit wise variance analysis:

Finalization of forecast numbers after discussion with Function heads.

Retrospective forecast realignment due to restructuring in business.

Building and fully maintaining financial models in Excel for rolling forecasts.

Uploading of forecast numbers in HFM (Source system).

Providing forecast information in Management templates to Function Heads.

Analysis and reporting of deviations on monthly results and producing a detailed

Commentary on variance.

-Derivative accounting for entire Xchanging Plc amounting to ~250mn USD (GBP,EUR,INR hedges)

HDFC Limited

Credit Analyst

September 2012 - November 2013 (1 year 3 months)

Assistant branch manager(Dual location Karnal & panipat)

-Total business value of 1000 crores in mortgages

-Achieved 180 crores of incremental business against target of 96 crores

-Sole initiative of cross selling HDFC insurance products from scratch.

Establishing the branch as #2 in the region quickly within 3 months. Winning the monthly Insurance competition month after month.

- Driving the deposit business for the branch
- Retention of existing clients
- Post ramp up within 9 months of joining the branch; Training of new CA recruits for self employed business
- Sole initiative of analysing the existing data in the branch and proposing new product for zero default customers at reduced rate of interest; thereby increasing branch business
- Identifying low risk clients with large ticket size; extending Top up loan at reduced interest rates
- Networking with local Chartered accountants for additional business opportunities

Nalin Jain & Associates

Accounts Executive

February 2011 - September 2012 (1 year 8 months)

Haryana

Finance & accounts, F&A, Forecasting, Project reports, Investment advisory (Stocks), Taxation.

Naresh Parmod & Associates

Article Assistant

January 2008 - January 2011 (3 years 1 month)

Finance & accounts, Project reports, Auditing, Investment advisory, Taxation (Non corporate).

Education

The Institute of Chartered Accountants of India

Chartered Accountancy, Business/Commerce, General · (2006 - 2012)